

**TOWN OF BROOKEVILLE
ANNUAL BUDGET
FY 2013-2014**

Town Commissioners

**Michael J. Acierno, President of Commissioners
Suzanne Daley, Town Commissioner
Katherine Farquhar, Town Commissioner**

**Treasurer
Susan L. Johnson
Clerk
Diane Teague
Academy Manager
Andrea Scanlon**

For Effect - July 1, 2013

Jul '13 - Jun '14

Reerves

6007 Bank Share	\$43.00
Checking Reserve	\$186,708.00
CD and Money Market Reserve	\$234,378.00

Total Reserves

\$423,729.00

Income

5003 · Academy	
5004 · Rental	\$12,000.00
5005 · Deposits	\$2,600.00
5003 · Academy - Other	\$0.00

Total 5003 · Academy	\$14,600.00
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6002 · Tax Credit Rebates	\$760.00
6003 · Public Utilitiies	\$1,600.00
6004 · Municipal Tax Duplication	\$6,794.00
6006 · Interest Income	\$250.00
6010 · Cable TV	\$436.00
6015 · Cnty Municipal	\$200.00
6020 · Corporate Tax	\$1,400.00
6021 · Donation	\$0.00
6022 · License	\$0.00
6025 · Local Income Tax	\$90,481.00
6030 · Misc Income	\$0.00

6035 · Permits	
6036 · Building	\$500.00
6035 · Permits - Other	\$0.00
Total 6035 · Permits	\$500.00

6045 · Property Tax	\$42,000.00
6055 · State Highway User	\$5,635.00
6060 · Verizon TV	\$850.00

Total Income

\$165,506.00

Expenses

6102 · Accountant	\$200.00
6105 · Audit	\$5,900.00
6110 · Angel	\$0.00
6115 · BA Loan	\$0.00

6120 · Brk Academy	
6122 · Advertising	\$575.00
6123 · Custodian	\$2,500.00
6125 · Equipment	\$0.00
6131 · Grounds	\$500.00

6140 · Maintenance	
6141 · Building	\$5,350.00
6143 · Elevator	\$1,000.00
6145 · HVAC	\$450.00
6146 · Fire Alarm	\$2,085.00
6140 · Maintenance - Other	\$2,350.00
Total 6140 · Maintenance	\$11,235.00
6150 · Painting	\$0.00
6155 · Parking	\$500.00
Capital Expenses	
- Re-set Brick Pavers	\$3,500.00
- Replace Cedar Roof	\$25,000.00
- Replace Propane Tank	\$5,000.00
- New Academy Sign	\$1,500.00
Total 6120 · Brk Academy	\$50,310.00
6151 · Meetings	\$200.00
6170 · Cable TV Supp.	\$0.00
6171 · Credit card	\$0.00
6172 · Donations	\$500.00
6175 · Dues-Fees	\$1,000.00
6180 · Insurance	
6181 · Workman's Comp.	\$510.00
6180 · Insurance - Other	\$946.00
Total 6180 · Insurance	\$1,456.00
6185 · Legal	\$1,000.00
6190 · Party	\$2,000.00
6195 · Planning Comm.	\$2,600.00
6196 · Rental Deposits Returned	
6200 · Salaries	
6201 · Academy Manager	\$7,105.00
6203 · Clerk	\$8,825.00
6205 · Payroll Taxes	\$3,000.00
2014 Bicentennial Commission Secretary	\$2,933.00
6209 · Treasurer	\$6,600.00
Total 6200 · Salaries	\$28,463.00
6215 · Schoolhouse	
6216 · Repair	\$500.00
6215 · Schoolhouse - Other	\$250.00
Total 6215 · Schoolhouse	\$750.00
6220 · SERV	
6221 · Grounds Improvement	\$5,000.00
6227 · Public Area Maintenance	\$15,000.00
6229 · Recycling	\$2,800.00
6231 · Road Maintenance	\$9,000.00

6235 · Snow Removal	\$2,000.00
6237 · Street Light	\$500.00
6239 · Tree Service	\$2,000.00
6242 · Waste	\$11,000.00
Total 6220 · SERV	\$47,300.00
6243 · Solid Waste Tax	\$250.00
6250 · Supplies	\$1,150.00
6255 · Technology	
6260 · Web Site	\$1,000.00
6255 · Technology - Other	\$0.00
Total 6255 · Technology	\$1,000.00
6265 · Tree Rebate	\$150.00
6275 · Utilities	
6276 · Electric	\$2,700.00
6277 · Propane	\$7,600.00
6278 · Telephone	\$1,400.00
6279 · Street lighting	\$4,700.00
6280 · Water	\$200.00
6275 · Utilities - Other	\$0.00
Total 6275 · Utilities	\$16,600.00
6290 · Misc.	\$500.00
6300 · War of 1812	\$50,000.00
Total Expenses	\$211,329.00
Net Income	\$45,823.00
Net Reserves	\$377,906.00

**TOWN OF BROOKEVILLE
ANNUAL BUDGET
FY 2013-2014**

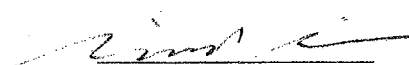
**Town of Brookeville
Budget Ordinance
FY 2013-2014**

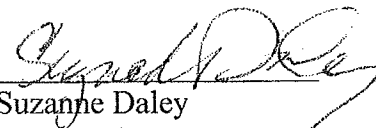
AND BE IT FURTHER ORDAINED that all of the sums set forth herein under the heading "Projected Outlays" be and hereby are appropriated; and

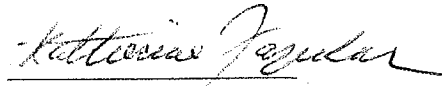
BE IT FURTHER ORDAINED that there is hereby levied on all of the assessable real property within the Town an *ad valorem* tax at the rate of fifteen cents (\$0.15) on each one hundred dollars (\$100.00) of assessable value of said property (2011 Net Assessable Base is \$25,191,956) and a personal property tax rate of forty-five cents (\$0.45); and

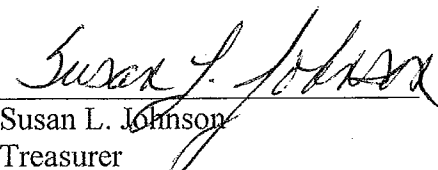
BE IT FURTHER ORDAINED that this ordinance shall become effective on the first day of July 2013. Introduced at a Town Meeting on May 13, 2013.

Approved:


Michael J. Acierno
President


Suzanne Daley
Commissioner


Katherine Farquhar
Commissioner

Attested to by: 
Susan L. Johnson
Treasurer