

**TOWN OF BROOKEVILLE
ANNUAL BUDGET
FY 2018-2019**

Town Commissioners

**Suzanne Daley, President of Commissioners
William Gaskill, Town Commissioner
Jeffrey Johnson, Town Commissioner**

**Treasurer
Alice Allen**

**Clerk
Catherine McDonald**

**Property Manager
Andrea Scanlon**

**Event Manager
Brooke Curley**

For Effect - July 1, 2018

Town of Brookeville

Proposed 2018-2019 Budget

	Budget
Income	
5003 Academy	
5004 Rental	18,000
5005 Deposits	7,500
Total 5003 Academy	25,500
6002 Tax Credit Rebates	500
6003 Public Utilities	1,600
6004 Municipal Tax Duplication	8,000
6006 Interest Income	500
6010 Cable/Fios	1,200
6020 Corporate Tax	1,200
6022 License Fees	15
6025 Local Income Tax	60,000
6035 Permits	100
6045 Property Tax	40,000
6055 State Highway User Revenues	7,474
6056 Bank Share	43
Total Income	146,132
Gross Profit	146,132
Expenses	
6102 Accounting Fees	300
6105 Audit	6,500
6117 Banking Fees	25
6120 Academy	
6122 Advertising	2,000
6131 Academy Grounds Maintenance	1,600
6140 Systems Maintenance	
6142 Fire Extinguishers	150
6143 Elevator	2,000
6144 Equipment Permits	250
6145 HVAC	1,000
6146 Fire Alarm	1,000
6147 Maintenance - Other	600
6148 Alarm Monitoring	1,000
6149 Fire Sprinklers	1,000
Total 6140 Systems Maintenance	7,000
6155 Parking to Salem UM Church	1,000
Total 6120 Academy	11,600
6141 Building Maintenance	8,500
6123 Cleaning	4,000
6127 Flooring	3,000
6129 Furniture	300
Total 6141 Building Maintenance	15,800

Town of Brookeville Proposed 2018-2019 Budget

	Budget
6151 Meetings & Training	500
6172 Donations	500
6175 Membership Dues	1,000
6180 Insurance	
6181 Workman's Comp.	360
6182 Town Liability Insurance	1,800
Total 6180 Insurance	2,160
6185 Professional Services	
6186 Legal	5,000
6187 Consultant	5,000
Total 6185 Professional Services	10,000
6190 Town Sponsored Events	1,500
6195 Planning Commission Expenses	3,000
6196 Rental Deposits Returned	7,500
6200 Salaries	
6201 Property Manager	8,140
6202 Event Manager	5,500
6203 Clerk	11,540
6205 Payroll Taxes	5,200
6209 Treasurer	7,540
Total 6200 Salaries	37,920
6215 Schoolhouse	
6216 Maintenance	3,250
Total 6215 Schoolhouse	3,250
6220 SERV	
6222 Bulk Trash Pickup	900
6223 Lawn Maintenance - Public Areas	250
6227 Public Area Maintenance	2,500
6229 Recycling	3,000
6231 Road Maintenance	20,000
6233 Sidewalks & Maintenance	500
6235 Snow Removal	3,000
6237 Street Light Maintenance	2,000
6239 Tree Service	5,000
6242 Waste	6,750
Total 6220 SERV	43,900
6243 Solid Waste Tax	250
6250 Supplies	2,000
6255 Technology	
6256 Equipment	500
6258 Online Services	950
Total 6255 Technology	1,450
6265 Tree Rebate	50

Town of Brookeville Proposed 2018-2019 Budget

	<u>Budget</u>
6275 Utilities	
6276 Electric	3,100
6277 Propane	3,000
6278 Telephone	1,250
6279 Street lighting	4,500
6280 Water	500
Total 6275 Utilities	<u>12,350</u>
Total Expenses	<u>161,555</u>
(over)/under budget Not Including Cap Ex	<u>(15,423)</u>
6400 Capital Expenses	
Academy Roof Replacement	65,000
School House	5,000
Academy Window Repair	3,500
Parking Sign	1,500
Total 6400 Capital Expenses	<u>75,000</u>
Net Income	<u>(90,423)</u>

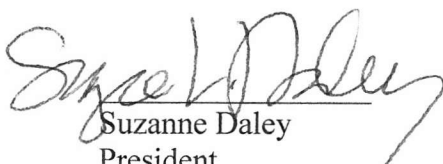
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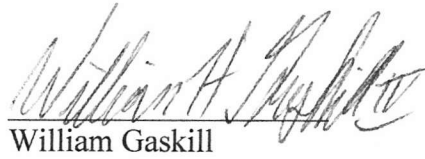
AND BE IT FURTHER ORDAINED that all of the sums set forth herein under the heading "Projected Outlays" be and hereby are appropriated; and

BE IT FURTHER ORDAINED that there is hereby levied on all of the assessable real property within the Town an *ad valorem* tax at the rate of fifteen cents (\$0.15) on each one hundred dollars (\$100.00) of assessable value of said property (2019 Net Assessable Base is \$19,360,034) and a personal property tax rate of forty-five cents (\$0.45); and

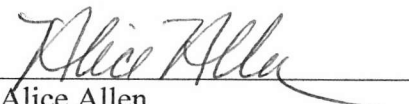
BE IT FURTHER ORDAINED that this ordinance shall become effective on the first day of July 2018. Introduced at a Town Meeting on May 21, 2018.

Approved:


Suzanne Daley
President


William Gaskill
Commissioner


Jeffrey Johnson
Commissioner

Attested to by: 
Alice Allen
Treasurer