

**TOWN OF BROOKEVILLE  
ANNUAL BUDGET  
FY 2019-2020**

**Town Commissioners**

William Gaskill, President of Commissioners  
Mark Davis, Town Commissioner  
Garrett Anderson, Town Commissioner

Treasurer  
Alice Allen

Clerk  
Catherine McDonald

Property Manager  
Andrea Scanlon

Event Manager  
Brooke Curley

For Effect – July 1, 2019

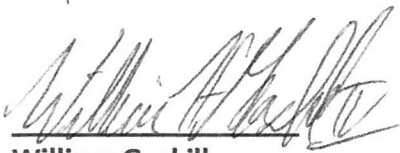
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**AND BE IT FURTHER ORDAINED** that all of the sums set forth herein under the heading "Projected Outlays" be and hereby are appropriated; and

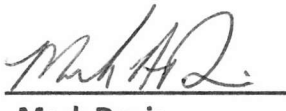
**BE IT FURTHER ORDAINED** that there is hereby levied on all of the assessable real property within the Town an ad valorem tax at the rate of fifteen cents(\$0.15) on each one hundred dollars (\$100.00) of assessable value of said property (2020 Net Assessable Base is \$25,274,334) and a personal property tax rate of forty-five cents(\$0.45); and

**BE IT FURTHER ORDAINED** that this ordinance shall become effective on the first day of July, 2019. Introduced at a Town Meeting on June 10, 2019.

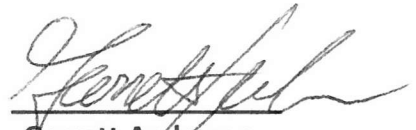
Approved:



**William Gaskill**  
President



**Mark Davis**  
Commissioner



**Garrett Anderson**  
Commissioner

Attested to by: 

**Alice C. Allen**  
Treasurer

**Town of Brookeville**  
**2019-2020 Budget**  
 July 2019 - June 2020

**Income**

**Academy**

Rental		15,000.00
Deposits		7,500.00
		<b>22,500.00</b>
<b>Total Academy Income</b>	<b>\$</b>	<b>22,500.00</b>

**Other Income**

Tax Credit Rebates		500.00
Public Utilities		1,640.00
Municipal Tax Duplication		8,240.00
Interest Income		450.00
Cable/Fios		1,200.00
Corporate Tax		3,000.00
License Fees		15.00
Local Income Tax		60,000.00
Permits		100.00
Property Tax		37,912.00
State Highway User Revenues		9,632.00
Bank Share		43.00
		<b>122,732.00</b>
<b>Total Other Income</b>	<b>\$</b>	<b>122,732.00</b>

<b>Total Income</b>	<b>\$</b>	<b>145,232.00</b>
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**Expenses**

Audit		6,500.00
Banking Fees		25.00
<b>Brookeville Academy</b>		
Advertising		1,750.00
Academy Grounds Maintenance		1,600.00
<b>Systems Maintenance</b>		
Fire Extinguishers		150.00
Elevator		2,000.00
Equipment Permits		400.00
HVAC		1,000.00
Fire Alarm		1,000.00
Maintenance - Other		600.00
Alarm Monitoring		1,000.00
Fire Sprinklers		2,000.00
Equipment Maintenance		1,500.00
		<b>9,650.00</b>
<b>Total Systems Maintenance</b>	<b>\$</b>	<b>9,650.00</b>

Parking to Salem UM Church		1,000.00
<b>Total Brookeville Academy</b>	<b>\$</b>	<b>14,000.00</b>
<b>Building Maintenance</b>		9,000.00
Cleaning		3,500.00
Flooring		3,000.00
Furniture		500.00
<b>Total Building Maintenance</b>	<b>\$</b>	<b>16,000.00</b>
<b>Meetings &amp; Training</b>		500.00
<b>Donations</b>		500.00
<b>Membership Dues</b>		1,000.00
<b>Insurance</b>		
Workman's Comp.		360.00
Town Liability Insurance		1,900.00
<b>Total Insurance</b>	<b>\$</b>	<b>2,260.00</b>
<b>Professional Services</b>		
Legal		5,000.00
Consultant		5,000.00
<b>Total Professional Services</b>	<b>\$</b>	<b>10,000.00</b>
<b>Town Sponsored Events</b>		2,000.00
<b>Planning Commission Expenses</b>		3,000.00
<b>Rental Deposits Returned</b>		7,500.00
<b>Salaries</b>		
Property Manager		8,384.00
Event Manager		5,610.00
Clerk		11,771.00
Payroll Taxes		5,206.00
Treasurer		7,691.00
<b>Total Salaries</b>	<b>\$</b>	<b>38,662.00</b>
<b>Schoolhouse</b>		
Maintenance		4,200.00
<b>Total Schoolhouse</b>	<b>\$</b>	<b>4,200.00</b>
<b>Service</b>		
Bulk Trash Pickup		1,100.00
Lawn Maintenance - Public Areas		250.00
Public Area Maintenance		2,500.00
Recycling		3,000.00
Road Maintenance		20,000.00
Sidewalks & Maintenance		500.00
Snow Removal		3,000.00
Street Light Maintenance		2,000.00
Tree Service		5,000.00
Waste		7,835.00
Fuel fee		300.00
<b>Total Service</b>	<b>\$</b>	<b>45,485.00</b>
<b>Solid Waste Tax</b>		250.00
<b>Supplies</b>		2,000.00
<b>Technology</b>		

Equipment		500.00
Online Services		2,000.00
<b>Total Technology</b>	<b>\$</b>	<b>2,500.00</b>
Tree Rebate		100.00
Utilities		
Electric		3,100.00
Propane		3,000.00
Telephone		1,350.00
Street lighting		4,500.00
Water		500.00
<b>Total Utilities</b>	<b>\$</b>	<b>12,450.00</b>
<b>Total Expenses</b>	<b>\$</b>	<b>168,932.00</b>
<b>Total (Over)/Under Budget before Capital Expenditures</b>	<b>\$</b>	<b>(27,300.00)</b>
Capital Expenditures		
Capital Expenditures		113,050.00
Academy Roof Expenditures		75,000.00
<b>Total Capital Expenditures (reserve draw)</b>	<b>\$</b>	<b>188,050.00</b>
<b>Total Expenses</b>	<b>\$</b>	<b>356,982.00</b>
<b>(Over)/ Under Budget</b>	<b>\$</b>	<b>(211,750.00)</b>