

Brookeville Times



Annual Town Meeting Review

The Town's Annual Meeting was held on Tuesday, June 14, 2022. For the first time since the pandemic's start, the Town convened in our first-ever hybrid meeting, with the option for people to be in-person, via Zoom, or by phone.

The draft Fiscal Year budget for 2023 was reviewed and discussed.

Town of Brookeville					
FY23 Budget and YTD I/S Review					
	Annual 2023 Budget	Eleven Months Ending 5/31/22 Actual	Annual 2022 Budget	Favorable (Unfavorable)	% of Budget
Total Operating Revenue	150,842	129,649	136,400	(6,751)	95.05%
Total Operating Expenses	161,027	125,754	138,000	(8,894)	91.13%
Total Operating Income (Expense)	(10,185)	3,895	(1,600)	2,143	
Capital Revenue					
Grant Income - Market Street	800,000	0	300,000	300,000	
Grant Income - Safe Streets	0	0	0	0	
Grant Income - MHAA Academy Roof	0	0	35,000	0	
Total Grant Revenue	800,000	0	335,000	300,000	
Capital Expenditures					
Market Street	1,060,000	0	450,000	0	
Gravel Roads	25,000	4,060	215,000	295,940	
Academy	28,000	56,695	71,000	14,305	
School House	1,500	0	1,000	1,000	
Total Capital Expenditures	1,114,500	60,755	737,000	311,245	
Net Capital Expenditures	(314,500)	(60,755)	(402,000)	276,245	
Net Income (Capital and Operating)	(324,685)	(56,860)	(403,600)	(278,388)	
Notes:					
FY23 Budget - Operating Revenue increase due to realistic expectation of local income tax and property tax revenue					
FY23 Budget - Operating Expenses increased due to additional Academy building maintenance costs for paint and exterior work, one time contribution to finalize path to Silo Falls pond, slight increase in cost of propane for Academy					
FY23 Budget for Cap Ex: The Town earned a total of 800k to date for Market St. improvements, we estimate the cost to be around \$1 million and will pursue more grant revenue for this in future years. In addition, the final phase of the gravel roads project in 8 months will cost 25k. There is 28k planned for Academy improvements related to the heating system and other key infrastructure.					
YTD Operating Revenue is 95% of Annual Budget. YTD Operating Revenue expected to exceed budget by EOY.					
YTD Operating Expense is 91% of Annual Budget. YTD Operating Expenses expected to slightly exceed budget by EOY due to increase in Brookeville Planning Commission use of outside counsel for help with parcel 770. We expect to recoup cost of outside counsel from Parcel 770 developer in FY23					
YTD Capital Expenditures amount to \$60k. Total Cap Ex Forecast removes the cost of Market St (\$450k) due to timing. In addition Gravel Roads Cap Ex Forecast is \$300k, note this is very conservative, contracts are signed and the true estimated cost is below \$250k. Financing is in place for half the cost of the Gravel Roads Project.					

The Gravel Roads Resurfacing Project is complete and came in under budget. Next year another layer of tar will be placed on the roads, estimated to cost \$25,000.

Mark Your Calendars

Planning Commission Meeting
Tuesday, July 12, 2022
7:30 pm hybrid

Commissioners Meeting
Monday, July 11, 2022
7:00pm via Zoom

Planning Commission Meeting
Tuesday, August 2, 2022
7:30 pm hybrid

Commissioners Meeting
Monday, August 15, 2022
7:00pm via Zoom

Planning Commission Meeting
Tuesday, September 6, 2022
7:30 pm hybrid

Commissioners Meeting
Monday, September 12, 2022
7:00pm via Zoom

Town Picnic
Sunday, September 18, 2022
3:00pm – 7:00pm
Brookeville Academy

If you would like to attend a public Meeting that is being held via Zoom, please send an email to clerk@townofbrookevillemd.org for login credentials

Improvement to the eastern portion of Market Street will begin in the next 1-2 years. The next step will be the streetscape design. Until that time, potholes will be repaired as needed.

The Town Commissioners discussed the progress of the Parking Ordinance. The comprehensive ordinance is in draft form and will be ready for review at the BPC meeting in July. The Commissioners will send out the draft Parking Ordinance with notice of a public hearing within the next 6-8 weeks.

Free N95 Masks and Rapid At-home COVID-19 Test Kits

The Town can provide N95 Masks and Rapid At-home COVID-19 Test Kit, free of charge, to Town Residents. If you need a test kit or mask, please send an email to clerk@townofbrookevillemd.org

Heritage Days 2022

June 25-26, 2022
12noon – 4:00pm

The Town of Brookeville will participate in the 23d annual Heritage Days weekend – a countywide festival offering programs, activities, and tours appealing to visitors of all ages and interests.

Town Resident Sandy Heiler has put together an exciting program on behalf of the Town: Visit Brookeville's newly refurbished one-room schoolhouse. Meet the Town's earliest Quaker residents and learn how their religious convictions shaped their views – against slavery and for women's rights and opposed to war. Learn how the Town became a haven for those fleeing the War of 1812.

For more information and to learn what sites will be open that weekend, please visit:

<https://www.heritagemontgomery.org/things-to-do/heritage-days/>

Brookeville's Annual Town Picnic

Sunday, September 18, 2022
3:00pm – 7:00pm
Brookeville Academy

Come to enjoy food and the company of your neighbors.

Summer Meeting Changes

The August Commissioners Meeting will be held on Monday, August 15, 2022, via Zoom, in place of the 2nd Monday in August.

The July BPC meeting will be held Tuesday, July 12, 2022, in place of the 1st Tuesday of the month.

Maryland Insurance Administration Virtual Events

The virtual events listed here are available to anyone who wishes to participate and are free resources

Wednesday, July 13th, 12 pm - 1 pm
Tips for Shopping for Auto Insurance
Join the Maryland Insurance Administration for "Tips for Shopping for Auto Insurance," and an introduction to the new Interactive Auto Insurance Rate Guide.
To register:
<https://bit.ly/MIA07132022>

Thursday, July 28th, 12 pm - 1 pm
Homeowners Insurance Event
Join the Maryland Insurance Administration for a Lunch with MIA event to include tips for shopping for Homeowners Insurance, Force-placed Insurance, and the Homeowners Rate Guide.
To register:
<https://bit.ly/MIA07282022>

Thursday, August 4th, 12 pm - 1 pm
Pet Insurance
Join the Maryland Insurance Administration for a Lunch with MIA event about Pet Insurance covering common questions and issues surrounding Pet Insurance and claims.
To register:
<https://bit.ly/MIA08042022>

RainScapes Rewards Rebates

The RainScapes Rewards Rebate Program offers rebates to property owners who install RainScapes techniques such as rain gardens, rain barrels, conservation landscaping, and other approved projects that help control stormwater. This program is open to properties in Montgomery County.

Residential properties can receive up to \$7,500 for approved projects. Funds are awarded on a first-come-first-serve basis beginning on the first day of the fiscal year, which starts on July 1.

For more information, please visit:

<https://www.montgomerycountymd.gov/water/rainscapes/index.html>



Post ByPass Era Plans

A. Update to the Transportation portion of the Comprehensive Plan

- Final editing of the document is in progress.

B. Market Street Reconstruction Project (Brighton Dam Rd to MD97 intersection)

The project will include roadway removal, grading, and resurfacing. The project aims to improve traffic safety for motorists, bicyclists, and pedestrians.

Preliminary Timeline:

- TBD: Civil engineer engaged for construction plans
- TBD: Request for Proposal sent out
- TBD: Construction begins

2022 Gubernatorial Election

Primary Election - July 19, 2022
Early Voting - July 7 - July 14

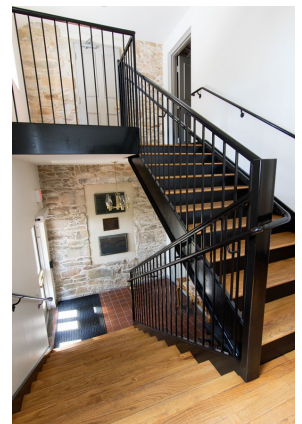
General Election - November 8, 2022
Early Voting - October 27 - November 3

Montgomery County has been redistricted, and the Town of Brookeville is in County Council District 7. The County has an interactive map of the new boundaries. Go to: <https://t.co/GOVR0EgQ5c>

Brookeville Academy Rentals

As a Resident of the Town, you may rent the Brookeville Academy for a reduced rental rate as a benefit for Residents. The rate is \$125 regardless of the number of rooms, hours, or day of the week. Residents (as are all renters) are required to provide a refundable security deposit in advance of the use of the Academy.

Contact Brooke Curly, Events Manager, for rates for custom rental packages at Events@townofbrookevillemd.org or 301.570.4465



Town of Brookeville
5 High Street
Brookeville, MD 20833
www.townofbrookevillemd.org
Phone: 301-570-4465 Fax: 301-570-0355

Town Commissioners: commissioners@townofbrookevillemd.org

Bill Gaskill (2024), President 202.257.0232.
Robert Johnson (2023) 301.806.8061
Mark Davis (2023) 202.355.3744

Brookeville Planning Commission: planning.commission@townofbrookevillemd.org

Buck Bartley	(2023)		
Miche Booz	(2023)	Chris Scanlon	(2023)
Margaret Kay	(2022)	Allison Moffett	(2022)

Brookeville Board of Elections Supervisors:

Marti Andress (2023), Chair
Iris Stratton (2022)
Jeff Johnson (2022)

Town Staff:

Town Clerk: clerk@townofbrookevillemd.org
Cate McDonald

Treasurer: treasurer@townofbrookevillemd.org
Alice Allen

Town Property Manager: property@townofbrookevillemd.org
Andrea Scanlon

Events / Marketing Manager: events@townofbrookevillemd.org
Brooke Curley

All public Commissioner and Planning Commission agendas are posted on the Town's website at least 24 hours before each meeting.

Please note that agendas are subject to change until the time of convening.

Meeting minutes for Open Meetings are posted on the Town's website after adoption and as soon as practicable.