

Town of Brookeville, MD

AN ORDINANCE OF THE TOWN COMMISSIONERS OF BROOKEVILLE TO APPROPRIATE AND ADOPT THE FISCAL YEAR 2024 – 2025 (FY25) BUDGET AND TO LEVY A TAX ON CERTAIN REAL AND PERSONAL PROPERTY UNDER THE PROVISIONS OF §6-203 OF THE TAX-PROPERTY ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AS AMENDED.

WHEREAS, §5-205 et seq. of the Local Government Article, Annotated Code of Maryland, authorizes Town Commissioners to provide for the control and management of its finances and expend money for any public purpose and the safety, health, and general welfare of the Town and its occupants; and

WHEREAS, §6-203 of the Tax-Property Article of the Annotated Code of Maryland (as amended), grants authority to municipal corporations to levy a tax on personal property, land, and improvements thereon, within the municipal corporation; and

WHEREAS, Section 30, “Fiscal Year,” of the Town Charter states that the Fiscal Year of the Town shall begin on July 1, 2024, and end on June 30, 2025; and

WHEREAS, Section 32, “Budget Adoption,” of the Town Charter states that before adopting the Budget, the Commissioners shall hold a public hearing following due notice, and a favorable vote of at least a majority of the total elected members of the Commissioners shall be necessary for adoption.

WHEREAS, the Commissioners have given the required notice to Town voters that the proposed budget would be considered for adoption at the time of the Annual Town Meeting on June 12, 2024; and

NOW, THEREFORE, the Commissioners of Brookeville do hereby adopt the following Budget Ordinance:

AN ORDINANCE TO APPROPRIATE AND ADOPT THE FISCAL YEAR 2024 –2025 (FY25) BUDGET AND TO LEVY A TAX ON CERTAIN REAL AND PERSONAL PROPERTY UNDER THE PROVISIONS OF §6-203 OF THE TAX-PROPERTY ARTICLE OF THE ANNOTATED CODE OF MARYLAND, AS AMENDED.

BE IT ORDAINED AND ORDERED this day of June 12, 2024, by the Town of Brookeville Commissioners, acting under and by the authority granted to it by §5-205 et seq. of the Local Government Article, Annotated Code of Maryland, and Section 31 of the Brookeville Town Charter, that the budget for Fiscal Year July 1, 2024, through June 30, 2025, attached hereto and incorporated herein by reference, be and the same hereby is appropriated and adopted.

AND BE IT FURTHER ORDAINED AND ORDERED, this day of June 12, 2024, by the Town of Brookeville Commissioners, acting under the virtue of the authority granted to it by §6-203 of the Tax-Property Article of the Annotated Code of Maryland (as amended), Section 40 of the Brookeville Town Charter, hereby levies a tax at the rate of fifteen cents (\$0.15) per One Hundred Dollars of full value assessment on all taxable real property located within the corporate limits of the Town of Brookeville

AND BE IT FURTHER ORDAINED AND ORDERED, this day of June 12, 2024, by the Town of Brookeville Commissioners, acting under the virtue of the authority granted to it by §6-203 of the Tax-Property Article of the Annotated Code of Maryland (as amended), Section 40 of the Brookeville Town Charter, hereby levies a tax at the rate of forty-five cents (\$0.45) per One Hundred Dollars of full value assessment on all taxable personal property located within the corporate limits of the Town of Brookeville

AND BE IT FURTHER ORDAINED AND ORDERED, this day of June 12, 2024, by the Brookeville Town Commissioners, hereby adopts the imposition of a full-year, one-half year, three-quarter year, and one-quarter year tax levies, authorized pursuant to §10-102, 10-103, 10-104, and 10-105 of the Tax-Property Article of the Annotated Code of Maryland (as amended), and authorizes and empowers Montgomery County, Maryland, to collect and remit the same to the Town of Brookeville, consistent with the imposition and collection of such levies on real property by Montgomery County.

AND BE IT FURTHER ORDAINED AND ORDERED, this day of June 12, 2024, by the Brookeville Town Commissioners that the transfer of funds by Resolution within the Operating and Capital Improvements Budget may occur.

AND BE IT FURTHER ORDAINED AND ORDERED, this day of June 12, 2024, by the Commissioners of the Town of Brookeville, acting under and by virtue of the authority granted to it by §5-201 et seq. of the Local Government Article, Annotated Code of Maryland and "General Provisions" Section of the Town Charter that:

- 1) Pursuant to Maryland Code, Local Government Article, Section 5-205(b)(4), the Town Commissioners may spend money for a purpose different from the purpose for which the money was appropriated or spend money not appropriated in the attached Budget if approved by a two-thirds vote of the Town Commissioners.
- 2) If any part of the provision of this ordinance is declared by a court of competent jurisdiction to be invalid, the part of the provision held to be invalid shall not affect the validity of the ordinance as a whole or any remaining part thereof; and
- 3) This ordinance shall take effect on the 1st day of July 2024, provided the following:
 - a) Posted on the official Town website; and
 - b) Sent to those persons listed on the official Town email list/mail subscription service.

ADOPTED by The Town of Brookeville Commissions on the 12th DAY OF JUNE

EFFECTIVE on the 1st day of July 2024.

ATTEST:

Cate McDonald

X

Town Clerk

Date June 12, 2024

**TOWN OF BROOKEVILLE
ANNUAL BUDGET
FY 2024-2025**

EFFECTIVE the 1st day of July 2024

Town of Brookeville
2024-2025 Budget
 July 2024 - June 2025

	<u>Total</u>
Income	
Academy	
Rental	11,000.00
Deposits	3,300.00
Total Academy Income	<u>\$ 14,300.00</u>
Other Income	
Public Utilities	2,400.00
Municipal Tax Duplication	10,500.00
Interest Income	1,500.00
Cable/Fios	1,500.00
License Fees	40.00
Local Income Tax	90,000.00
Misc Income	500.00
Permits	200.00
Property Tax	40,000.00
State Highway User Revenues	14,500.00
Bank Share	40.00
Total Other Income	<u>\$ 161,180.00</u>
Total Income	<u>\$ 175,480.00</u>
Expenses	
Audit	4,000.00
Brk Academy	
Advertising	1,000.00
Academy Grounds Maintenance	2,500.00
Systems Maintenance:	
Fire Extinguishers	225.00
Elevator	3,000.00
Equipment Permits	400.00
HVAC	2,500.00
Fire Alarm	1,000.00
Maintenance - Other	1,000.00
Alarm Monitoring	1,000.00
Fire Sprinklers	2,750.00
Equipment Maintenance	1,500.00
Total Systems Maintenance	<u>\$ 13,375.00</u>
Parking to Salem UM Church	1,200.00
Total Brk Academy	<u>\$ 18,075.00</u>
Building Maintenance	10,500.00
Cleaning	3,000.00

Furniture	500.00
Total Building Maintenance	\$ 14,000.00
Meetings & Training	500.00
Donations	250.00
Membership Dues	1,100.00
Insurance:	
Workman's Comp.	350.00
Town Liability Insurance	3,500.00
Total Insurance	\$ 3,850.00
Professional Services:	
Legal	3,500.00
Consultant	3,500.00
Total Professional Services	\$ 7,000.00
Town Sponsored Events	4,000.00
Planning Commission Expenses	1,000.00
Rental Deposits Returned	3,300.00
Salaries and Payroll Taxes:	
Salaries	61,941.27
Payroll Taxes	5,000.00
Total Salaries and Payroll taxes	\$ 66,941.27
Schoolhouse:	
Maintenance	4,900.00
Schoolhouse - Misc.	1,500.00
Total Schoolhouse	\$ 6,400.00
Services:	
Bulk Trash Pickup	2,000.00
Maintenance - Public Areas	12,000.00
Recycling	3,000.00
Road Maintenance	14,500.00
Sidewalks & Maintenance	4,800.00
Snow Removal	4,500.00
Street Light Maintenance	30,000.00
Tree Service	3,500.00
Waste	6,000.00
Fuel fee	1,500.00
Total Service	\$ 81,800.00
1300	1,300.00
Technology:	
Equipment	1,000.00
Online Services	3,000.00
Total Technology	\$ 4,000.00
Tree Rebate	100.00
Utilities:	
Electric	5,200.00
Propane	6,500.00
Telephone	1,500.00

Street lighting	7,500.00
Water	500.00
Total Utilities	\$ 21,200.00
Total Expenses	\$ 214,920.00
Net Operating Income/(Loss)	\$ (39,440.00)
Other Income/(Expense)	
Capital Grant Income	1,300,000.00
Awards and Grants Income	2,150.00
Parcel 770 Reforestation Grant/Donation	(10,000.00)
Market Street	(500,000.00)
Gravel Roads	(29,000.00)
Academy	(244,300.00)
Total Capital Grant Income/(Expenses)	\$ 518,850.00
Other Financing Uses	0.00
Total Other Income/(Expenses)	\$ 518,850.00